

Income-Expenses Analysis 2016

Income Analysis 2016

Income category	Amounts
Broadcasting and Public Performance Income	2.370.861,12
Income from Foreign Societies	37.474,21
Other Income	408.769,83
Total Income	2.817.105,16

Administrative Expenses Analysis 2016*

Expenses Category	Amounts
Salaries and Contractors Fees	316.936,56
Operational Costs	26.062,91
New Offices Setup Costs	14.002,38
Third Parties Fees	51.673,69
Assets-Depreciations	6.542,71
Litigation and Other Expenses	128.054,58
Total Administrative Expenses	543.272,83

Net for Distribution	2.273.832,33
-----------------------------	---------------------

*The administrative expenses spent are derived from the income